

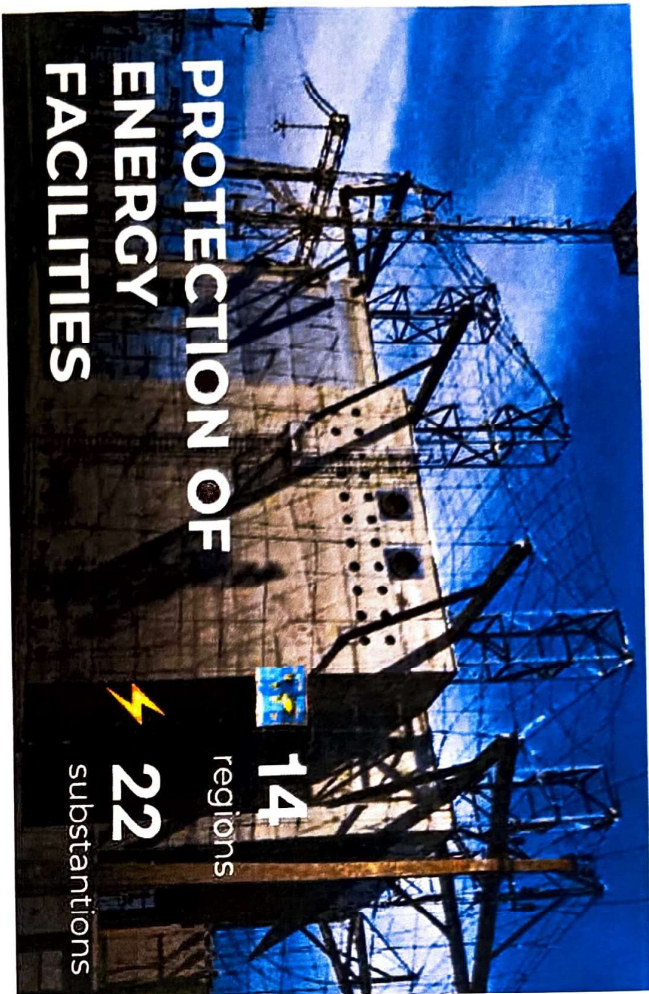
М.А.АРАУЖАНОВ

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# WORK PRIORITIES FOR 2024-2025





## II LEVEL | DRONES AND MISSILE DEBRIS PROTECTION

46 elements



In total, major construction works were completed on **36 elements** (31 ATs, 1 GIS and 3 switchgear) at **20 substations** in **14 regions** of the country

In total, **27 autotransformers** were installed in protective structures at **19 SSS** in **13 regions**

In total, **18 autotransformers** were connected in protective structures at **14 SSS** in **11 regions**


### COMPLETION DATE OF 38 ELEMENTS

December 2024 (3 additional elements in the current year)

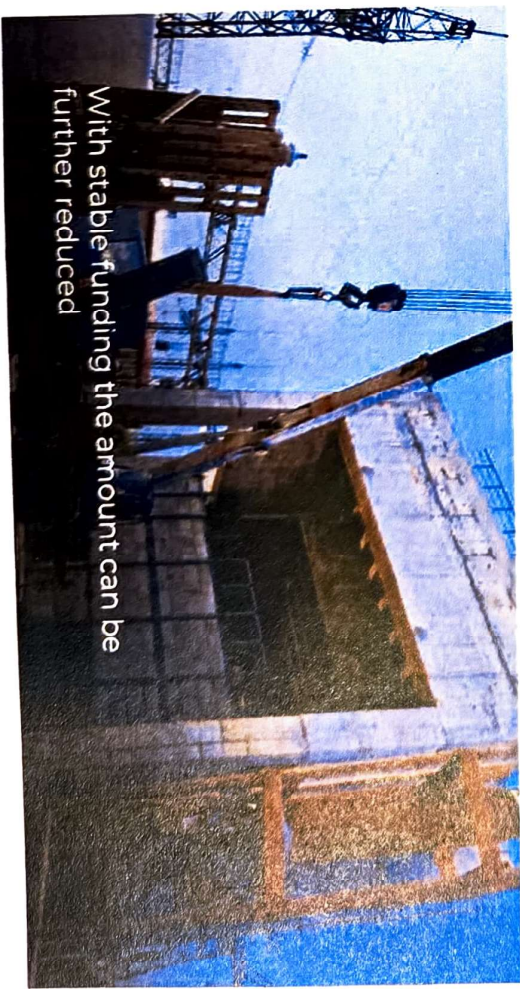
## III LEVEL | MISSILE PROTECTION

As of today, the average readiness of 22 protective structures in 14 regions is **25%**.

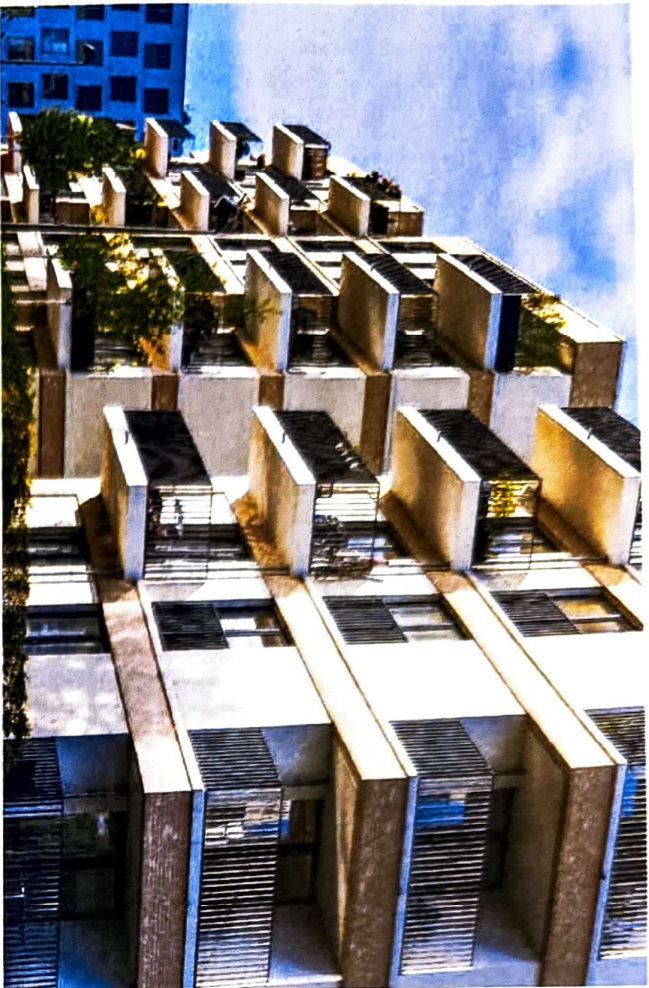
The level of readiness of the first priority protective structures (11 PS in 10 regions) varies **from 10% to 56%**.

 <b>PRIMARY BUDGET</b>	billion UAH
of 1 priority 11 priority substations	<b>79,3</b>
<b>FINANCED</b> of 1 priority	<b>5,3</b>
<b>REDUCED</b> by optimising contracts	↓ <b>8,6</b>
<b>REDUCED</b> by optimising the project design	↓ <b>7,6</b>

 <b>CURRENT BUDGET</b>	<b>57,8</b>
reduced by 20%	



With stable funding the amount can be further reduced



# CONSTRUCTION OF SOCIAL HOUSING

## PROJECT OBJECTIVE

Return of Ukrainians home



**50 ths.**  
apartments



**150 ths.**  
internally displaced  
persons (IDPs)



**UAH 124 bn**



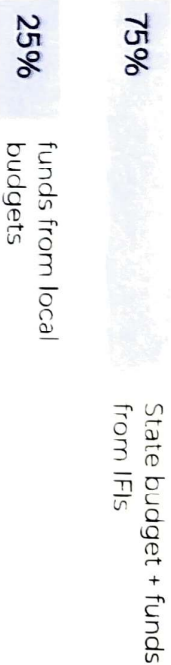
## PROJECT GEOGRAPHY

Lviv, Poltava, Ivano-Frankivsk, Khmelnytskyi, Uzhhorod, Ternopil, Vinnytsia, Cherkasy, Kropyvnytskyi, Brovary, Rivne, Lutsk, Bila Tserkva, Zhytomyr, Bucha



## IMPLEMENTATION PERIOD

18 months



## TARGET GROUPS

- IDPs with limited income
- Critical infrastructure workers
- Military personnel without permanent housing
- People in need of support



## LEGAL ASPECTS

- The apartments are not subject to privatisation and will remain social housing for at least 20 years
- The project envisages self-sufficiency through the rental of residential and non-residential premises



## COST OPTIMISATION

- Use of local building materials; energy efficiency of buildings; reuse of projects

## RECOVERY AGENCY

Chief fund manager, moderation and project development

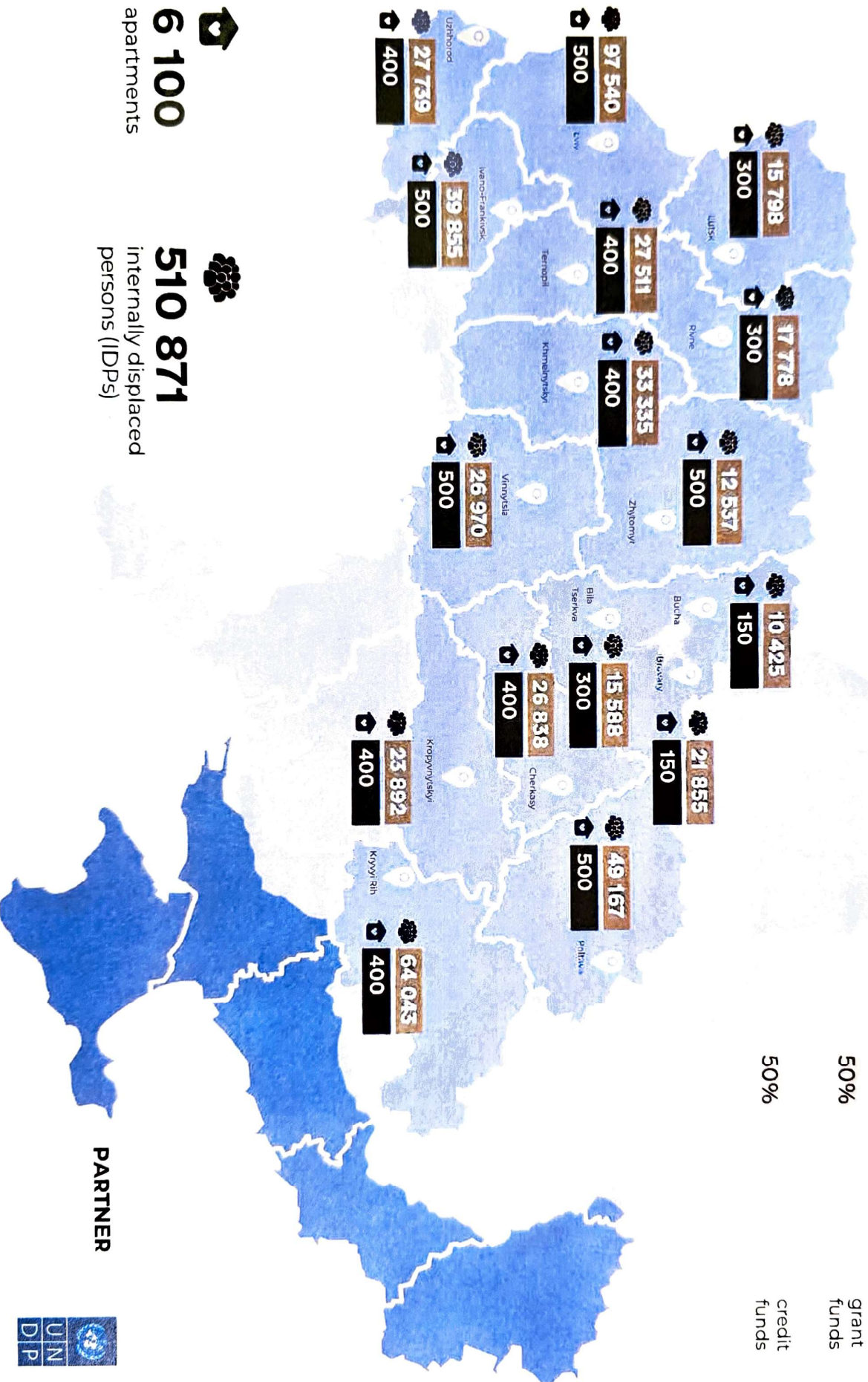
## COMMUNITIES

Project implementer

# CONSTRUCTION OF SOCIAL HOUSING. THE FIRST 6,200 APARTMENTS

**EUR 400 million**

50% grant funds  
50% credit funds

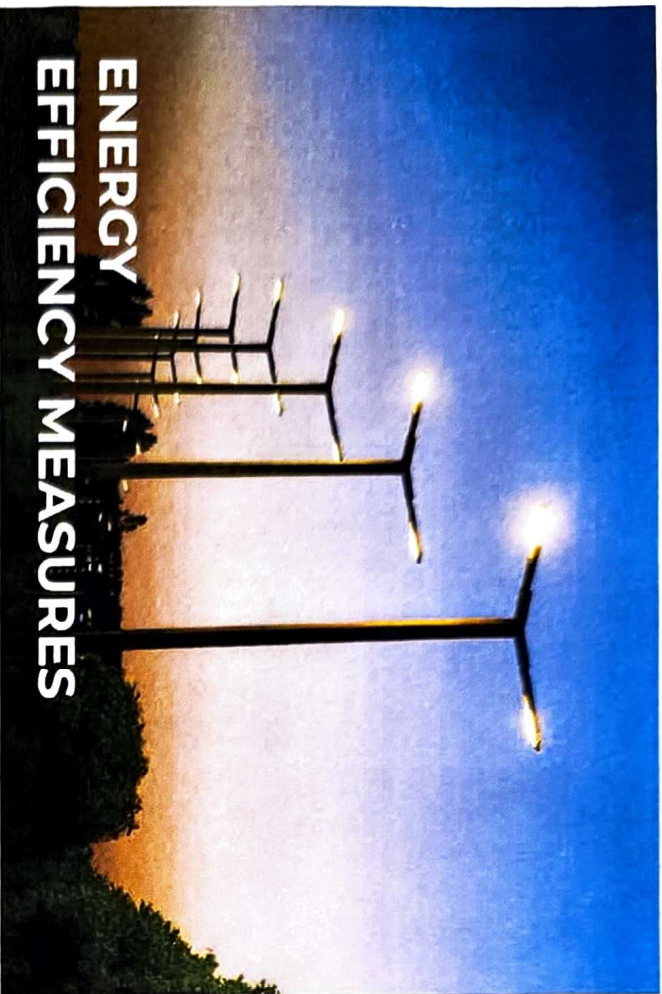


**6 100**  
apartments

**510 871**  
internally displaced  
persons (IDPs)

PARTNER





# ENERGY EFFICIENCY MEASURES

## PROJECT OBJECTIVE

Replacement of outdated street lighting in communities with more modern and energy-efficient lighting



**2 mln**

lamps with a dimming system



**PROJECT PAYBACK**

4 years



**PROJECT GEOGRAPHY**

All of Ukraine



**IMPLEMENTATION PERIOD**

2025 - 2026

**EQUIPMENT COST**

**UAH 8 billion**

## FUNDING MECHANISM

- Grants for frontline communities
- Co-financing from partner funds, local budgets, loans

## ECONOMIC EFFECT



**582.5 cWatt**

Electricity savings in 1 year



**262 ths. tons**

CO2 emission savings per year

## SECURITY



**Reduced accidents on the road**

**POTENTIAL PARTNERS**



Ukrainian producers

**OSRAM**

**VARTA**

**PHILIPS**

**RECOVERY AGENCY**

Technical support, moderation, training

**COMMUNITIES**

Project implementer



# CONSTRUCTION OF SOLAR POWER PLANTS FOR CRITICAL INFRASTRUCTURE

## PROJECT OBJECTIVE

Uninterrupted operation of water utilities and other critical infrastructure facilities



### 400 MW

Capacity



### PROJECT PAYBACK

up to 4 years

**PROJECT GEOGRAPHY**

All of Ukraine

**IMPLEMENTATION PERIOD**

2025

**PROJECT BUDGET**

**UAH 10 billion**

## ECONOMIC EFFECT

### ENERGY INDEPENDENCE

Reducing dependence on blackouts

### SUSTAINABILITY

Increased reliability of critical infrastructure

### DECENTRALISATION

Creation of autonomous energy sources

### LOWER ENERGY COSTS

### REDUCTION OF COSTS

for electricity with increasing tariffs

### REDUCTION OF CO2 EMISSIONS



**RECOVERY AGENCY**

Technical support, moderation, training

**COMMUNITIES**

Project implementer



# CONSTRUCTION OF A WATER SUPPLY SYSTEM IN MYKOLAIV

## PROJECT OBJECTIVE

Water supply to 500+ thousand residents of Mykolaiv

**65.2 km**

Water supply in 2 pipelines with a diameter of 1000 mm

**160 ths m3**

Capacity per day

## PROJECT GEOGRAPHY

Mykolaiv

## IMPLEMENTATION PERIOD

November 2024 - August 2025

## PROJECT BUDGET

Demand in 2024

**UAH 5.2 billion**

**UAH 8.7 billion**

Demand in 2025

**UAH 3.5 billion**

## II stage

For the complete water supply system launch, additional work is required:

### → WATER PURIFICATION

**UAH 6 billion**

Reconstruction of sewage treatment facilities

**a60**

**UAH 1.8 billion**

SUEZ modular treatment structures

### → RECONSTRUCTION OF THE OKTYABRSKY RESERVOIR

**UAH 5.9 billion**

Also, it is planned to build solar power plants to ensure the operation of pumping stations (2 pcs.) and water intake (1 pc.)

## PARTNERS



## RECOVERY AGENCY

Project implementer

## INTERNATIONAL PARTNERS

Consulting and independent technical supervision



**PROJECT BUDGET**



**UAH 5 billion**

### MAIN FACILITIES

- Departments for physical and psychological rehabilitation, social adaptation and vocational training
- Treatment and diagnostic centres
- Prosthetics departments
- Premises for cultural and educational events
- Sports complexes with swimming pools
- Recreation areas and parks

# NATIONAL REHABILITATION CENTRE CONSTRUCTION

(MINISTRY OF DEFENCE OF UKRAINE)

### PROJECT OBJECTIVE

Establishment of a modern medical facility for the rehabilitation of military personnel and war veterans.  
Capacity - 1 thousand patients



**20 ha**

Total area

### PROJECT GEOGRAPHY



Kyiv region,  
Bucha community, village of Vorzel

### IMPLEMENTATION PERIOD



2025 - 2027

### RECOVERY AGENCY

Project implementer

### INTERNATIONAL PARTNERS

Consulting and independent technical supervision





# PIPELINE CONSTRUCTION FOR MINE WATER DISCHARGE FROM THE SVISTUNOV GULLY

## PROJECT OBJECTIVE

- To ensure continuous water supply for Kryvyi Rih, Apostolove and Zelenodolsk community
- To eliminate the threat of accidents and flooding due to the accumulation of excess mine water

**6.7 km**  
 Pipeline length with a diameter of 1000 mm

**4 pcs**  
 Number of cameras

**PROJECT GEOGRAPHY**

Kryvyi Rih district, Dnipro region.

**IMPLEMENTATION PERIOD**

January 2025

**DEMAND IN 2024**

**UAH 250 million**

## RESULT

700 thousand people with quality drinking water

## ACTIONS TAKEN

A draft resolution was developed to allocate funds from the Fund for Elimination of the Consequences of Armed Aggression and to amend Resolution No. 566

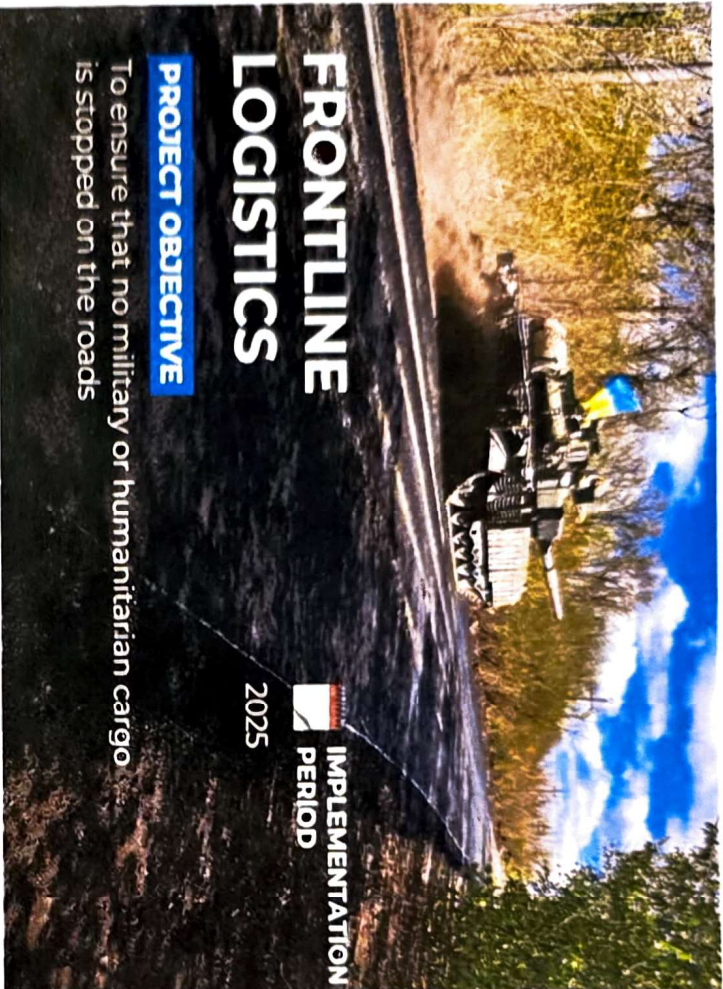


**RECOVERY AGENCY**

Project Implementer

**INTERNATIONAL PARTNERS**

Consulting and independent technical supervision




# FRONTLINE LOGISTICS

 **IMPLEMENTATION PERIOD**  
2025

## PROJECT OBJECTIVE

To ensure that no military or humanitarian cargo is stopped on the roads

 **REQUIRE REPAIR**

## ROADS OF NATIONAL IMPORTANCE

**6 500 km**  **UAH 7.9 billion**  
length demand

## ROADS SUPPORTING MILITARY LOGISTICS

(cargo delivery, evacuation of the wounded, logistics to the front line)

**3 600 km**  **UAH 4.2 billion**  
length demand

# EXPORT

 **IMPLEMENTATION PERIOD**  
2025

## PROJECT OBJECTIVE

export support

**70%**

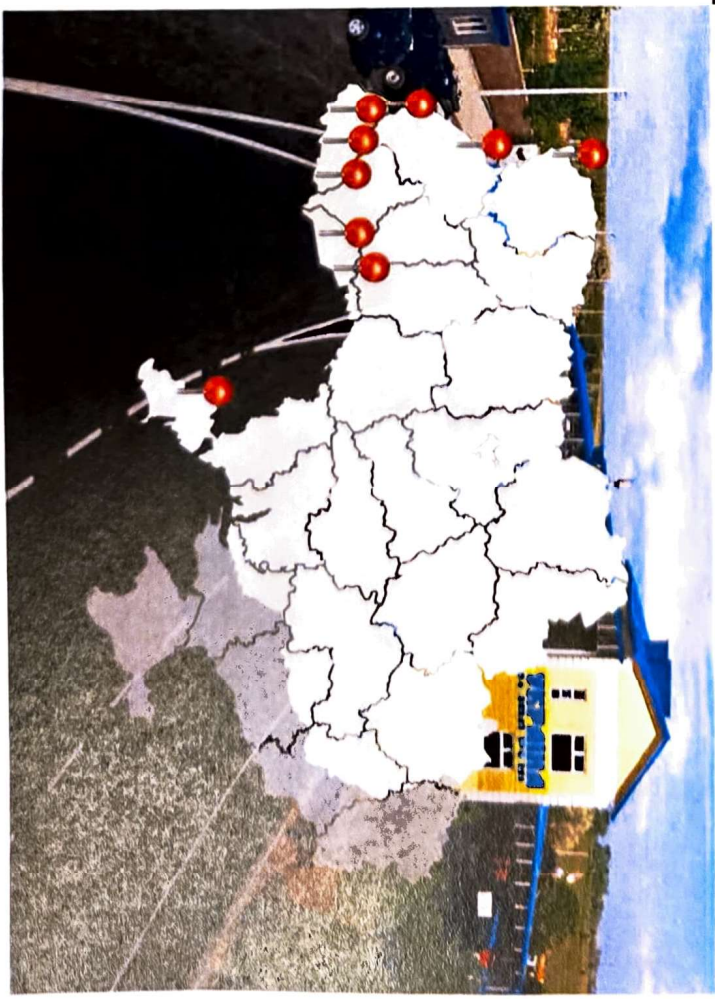
of exports after the beginning of full-scale war are delivered by automotive transport

 **1**

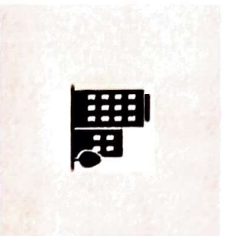
**Opening of a new checkpoint (Bila Tserkva)**

 **8**

**Reconstruction and refurbishment of checkpoints**



# SOCIAL RECONSTRUCTION CONTINUES



**574** →  
facilities



**82**  
tenders



**79**  
agreements



Contractual  
commitment

**3,8** billion  
UAH

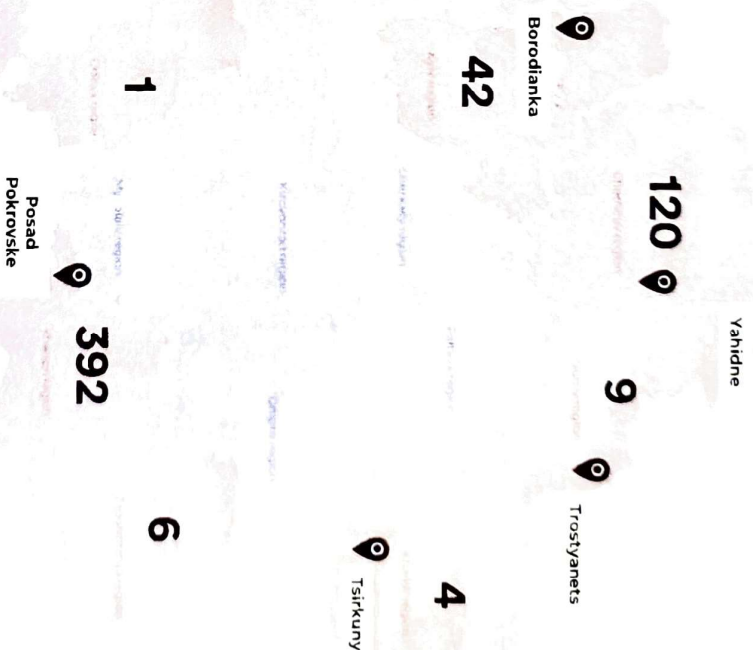
**521** Accommodation

**14** Social infrastructure

**27** Street and road infrastructure

**8** Administrative infrastructure

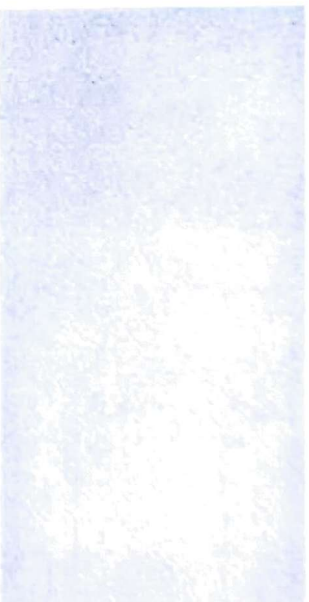
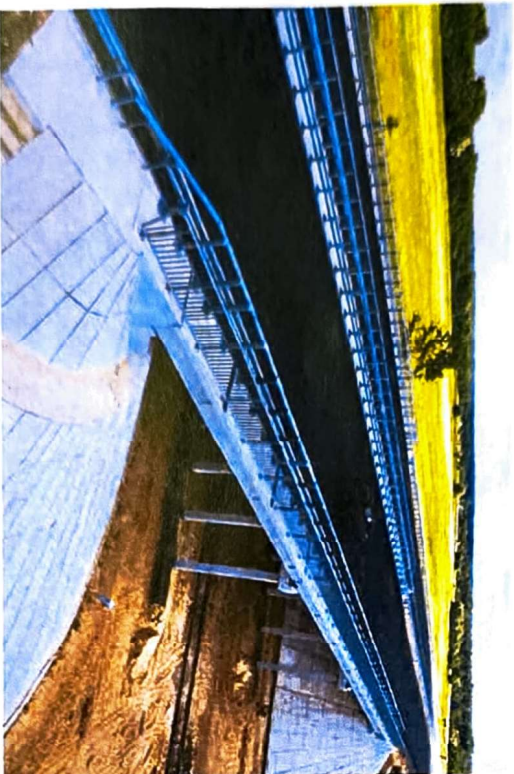
**4** Housing and communal services



The Fund for Elimination of  
the Consequences of  
Armed Aggression

# INDUSTRIAL CONSTRUCTIONS: BRIDGES, FLYOVERS, OVERPASSES

**137** DESTROYED/  
DAMAGED  
on the territory  
controlled by Ukraine



**2024**

**IN PROGRESS**

**53**

38 - renovation  
15 - emergency

**TRAFFIC IS OPEN**

**22**

15 - renovation  
7 - emergency

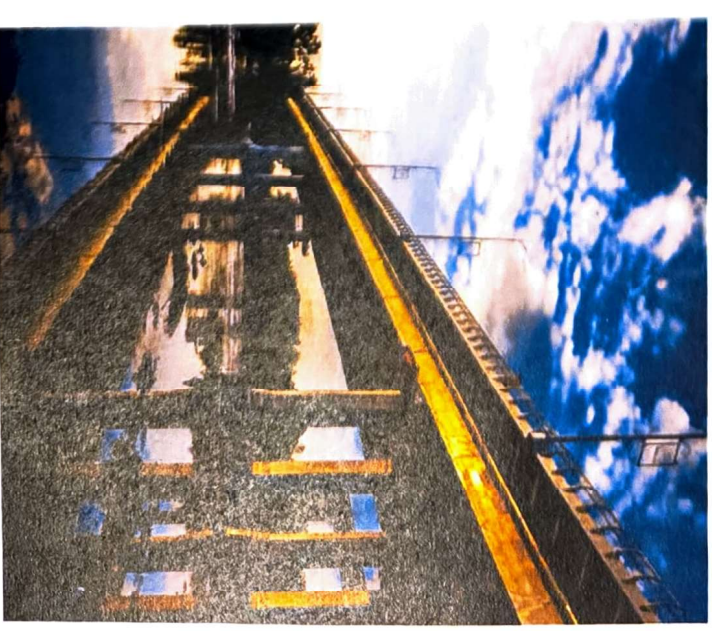
Partner countries that provided  
industrial constructions

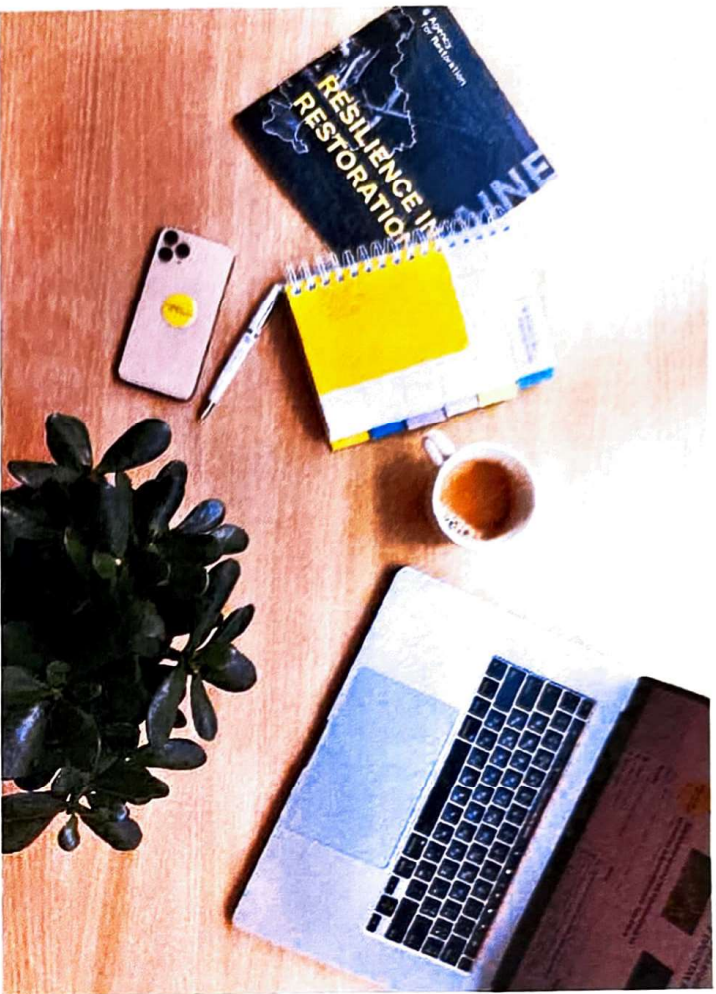


**2022-2023**

**REPAIRED**

**330**





## TRANSFORMATION OF THE AGENCY

- To **establish an international advisory board** of former ministers of transport, energy and national agency heads to help shape the strategic vision for major infrastructure projects
- To update the organisational structure
- To develop control mechanisms in line with the EU Pillars and international standards
- To update internal regulations and policies, and to comply with regulatory requirements
- To standardise the system of regular reporting

# TRANSFORMATION OF THE RECOVERY AGENCY AND SERVICES

## PROJECT OBJECTIVE

Transforming into a transparent and effective accountable structure with a clear division of functions and control mechanisms



## ESTABLISHING A CENTRAL PROCUREMENT ORGANISATION (CPO)

To **establish a CPO in the structure of the Recovery Agency**

To attract best experts on the market terms with engineering and procurement expertise and engage them in complex, high-cost and repetitive projects



## STRENGTHENING THE PROJECT MANAGEMENT TEAM (PMT)

For effective and rapid implementation of recovery projects funded by IFIs